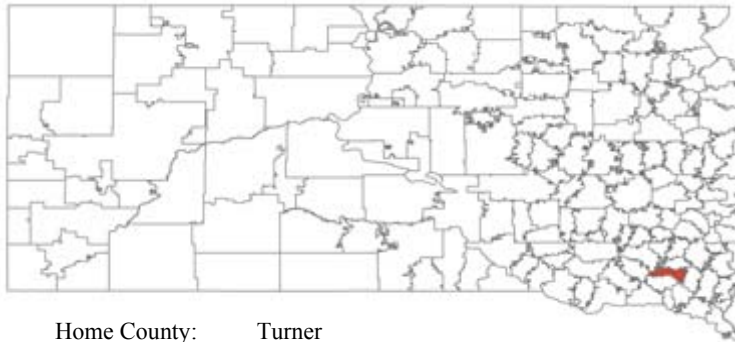


2002-2003 Profile of Viborg School District 60-5

203 W. Park Ave., Viborg, SD 57070



Home County: Turner
Area in Square Miles: 105
2002 K-12 Fall Enrollment: 270

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$452,191	\$95,676	\$89,298	\$19,132
County	\$10,492	\$90	\$84	\$18
State	\$903,854	\$0	\$69,576	\$0
Federal	\$155,044	\$0	\$39,796	\$0
Total	\$1,521,581	\$95,766	\$198,754	\$19,150

State Aid

General Aid	\$880,996
Special Education	\$69,576
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$950,572

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,014
IDEA Part B	\$34,659
Total	\$39,673

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$831,599	\$20,596	\$89,457	\$6,200
PK Instruction	\$0	\$0	\$20,036	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,505	\$0	\$45,734	\$471
Administration Services	\$182,100	\$0	\$7,266	\$2,823
Transportation Services	\$42,256	\$42,854	\$0	\$87
Other Support Services	\$217,705	\$82,948	\$0	\$1,889
Community Services	\$0	\$7,500	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,438	\$3,482	\$0	\$530
Total Expenditures	\$1,428,603	\$157,379	\$162,494	\$12,000

Ending Fund Balance

General	\$246,282
Capital Outlay	\$217,891
Special Education	\$23,903
Pension	\$35,979

Cost per ADM

General Fund Only	\$5,560
Educational Funds*	\$6,158

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$281,586	\$330,613
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$96,871	\$116,093

2002 Taxable Valuations

Agricultural	\$43,954,505
Owner Occupied	\$13,302,161
Non-Ag Z	\$410,140
Other Non-Ag/Utilities	\$5,558,032
Total	\$63,224,838

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	8
Total	46

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	5
Early Childhood Special Ed Setting	6
PT Early Child/ PT Early Child SE	0
Resource Room	11
Day Program	0
Home / Hospital Program	0
Total	46

Student Data

PK-12 Enrollment	271
Open Enrolled Students Rec'd	4
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	31.5%
% Special Needs Students	17.0%
Students Transported	32
Student to Staff Ratio	13.6
District Attendance Rate	98.0%
Number of Graduates	23

Teaching Staff Data

Average Teacher Salary	\$25,796
Experience Adjusted Salar	\$28,723
Avg Years of Experience	8.8
% with Advanced Degrees	9.1%
Certified Instructional Staff	19.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.561
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	296.366

Enrollment

	ADA	ADM
K-8	163.864	165.227
9-12	86.696	90.538
Total	250.560	255.765

American College Test (ACT)

English	20.7
Math	20.2
Reading	21.9
Science	22.9
Composite Score	21.5
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	48%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	68		69		67		62		87		75		64	
Science	59		73		69		77		66		63		76	
Social Science	54		74		85		78		77		59		54	
Language Arts	70		58		65		62		68		66		60	
Reading	65		60		49		48		74		67		66	
Complete Battery	63		65		65		63		76		67		64	
Number Tested	16	1	14	4	22	2	21	1	24	0	13	1	22	1

No assessment data are reported when less than ten students were tested.